

Reallocations from Majority Party Budget Proposal

17-Jun-20

Eliminate Add-backs	ongoing	1x	Line
Inland Port Administration	\$ 1,300,000		14
Northern Utah Economic Alliance	\$ 300,000		15
Point of the Mountain Development Authority	\$ 1,000,000	\$ 4,285,000	18
Point of the Mountain Legal Fees		\$ 4,000	17
Public-Private Partnership Amendments		\$ 250,000	19
Tourism Marketing	\$ 19,101,100	\$ (12,000,000)	24
Utah Advanced Material Support		\$ 250,000	25
Utah Industry Resource Alliance	\$ 1,200,000		26
Select/Aspire		\$ 3,000,000	137
MIDA/Weber State Building		\$ 3,000,000	162
Public Health Emergency Response		\$ 16,000,000	295
Subtotal	\$ 22,901,100	\$ 14,789,000	
New Reduction:			
Higher Education Banjo Elimination	\$ 500,000		
Subtotal	\$ 500,000		
Total Available	\$ 23,401,100	\$ 14,789,000	
Restorations:			
Air Quality Awareness Campaign	\$ (94,000)		302
Mobile Monitoring Data Collection	\$ (20,000)		301
Reduce Environmental Planning to 1/2 FTE	\$ (76,100)		307
CAP - Capital Improvements	\$ 9,789,000	\$ (9,789,000)	257
DWS - Affordable Housing (2020GS SB00390)		\$ (5,000,000)	461
Additional 1% WPU Increase	\$ (33,000,000)		
Subtotal	\$ (23,401,100)	\$ (14,789,000)	
Total	\$ -	\$ -	